

Targets

(dollars in millions)

Senate Finance Division	FY 10-11	% Cut	FY 12-13	% Cut
E-12 Education	\$(973)	-7%	\$(1,005)	-7%
Higher Education	\$(221)	-7%	\$(221)	-7%
Health & Human Services	\$(719)	-7%	\$(938)	-7%
Agriculture	\$(12)	-7%	\$(12)	-7%
Environment, Energy, Natural Res.	\$(24)	-7%	\$(25)	-7%
Economic Development	\$(22)	-7%	\$(22)	-7%
Transportation	\$(15)	-7%	\$(15)	-7%
Public Safety	\$(78)	-7%	\$(79)	-7%
Judiciary	\$(53)	-7%	\$(53)	-7%
State Government	\$(44)	-7%	\$(44)	-7%
Tax Aids & Credits	\$(240)	-7%	\$(252)	-7%
TOTAL	\$(2,401)		\$(2,666)	